

Form C

National Capital Planning Commission Federal Capital Improvements Program for the National Capital Region Fiscal Years 2006-2011

The Commission, in cooperation with OMB, is continuing to improve the usefulness of the FCIP in analyzing the impact of federal capital spending in the NCR. New for the FY 2006-2011 program, we request that each agency provide a prioritized list of their capital improvement project submissions.

The Commission will use this information to compare and identify those projects which are both critical to agency missions and strategically advance Commission or regional planning policies and development objectives established within adopted plans and programs (identified as projects "Recommended and Strongly Endorsed" by the Commission within the FCIP). Regional planning policies are defined as the overall goals contained within the *Comprehensive Plan for the National Capital: Federal Elements*, the principles embodied in *Extending the Legacy: Planning America's Capital for the 21st Century*, and specific planning policies and programs contained within federal agencies' long-range systems plans, master plans, and strategic plans (in reviewing projects the Commission also considers locally adopted planning policies).

In addition, the Commission will identify those projects which are found to be of high priority to the agency but not to Commission, as well as those projects strongly endorsed by the Commission but found to not be a top priority by the agency.

The Commission will provide this information to OMB next fall (2005) under a separate cover from its publicly-accessible FCIP publication. Prior to final submission to OMB, the Commission will work with the agencies and identify issues that could be addressed in the future to promote those projects where the priorities of the agency and the Commission diverge.

On an attachment:

1. Provide a brief description of how your agency or division prioritizes projects for your FY 2006-2011 capital program. For example, identify the factors for which projects may be ranked and if these factors are weighted against one another. Factors may include how projects: impact mission effectiveness; meet customer needs; impact the agency; compare through cost/benefits analyses; and strategically improve agency operational performance.

2. Provide a list of the rank of all projects within your agency or division FY 2006-2011 submittal by order of priority. Additional information on why the projects are ranked in this order, based on the criteria above, can be included. (Additional information may include, for example, how a project is necessary as part of a development schedule outlined in an installation master plan).

A copy of Form C as a PDF file is available at www.ncpc.gov. Form C as a Microsoft Word document can be requested through email by contacting Stacy Wood at stacy.wood@ncpc.gov.